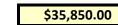
Startup / Expense Categories - @raclesport - May, 2018

| | Category | Amount | Details |
|--|----------|--------|---------|
|--|----------|--------|---------|

I. Machinery and tooling

| Quiver Molds | 25,000 | 3 piece group (top point guard, bottom shaft holder base, shaft gripper) |
|-------------------------------------------|--------|--------------------------------------------------------------------------|
| | | |
| Used Vertical Mill including tool holders | 9,000 | for limbs and rest components that can be finished in-house |
| Cutting Tools for vertical mill | 1,150 | dust collector and 2 sets of 5 different sizes/types of cutting tools |
| Drill press | 200 | for drilling rest blanks |
| Arrow rest drill fixture | 500 | heat treated steel fixture for precision drillng of rest bases |

Tooling sub-total



II. Outside forming services

| Machining of risers | 15,600 | 60 risers @ \$260 each (55 RH and 5 LH) |
|------------------------------|--------|-------------------------------------------------------------------------------------|
| Machining of pulleys | 6,400 | enough for 80 bows (to allow for 4- size mix)@ \$40 each pulley - 2 per bow |
| Quiver molded components | 1,800 | enough for 200 completed quiver sets @ \$9 each (minimum run qty) |
| Sight pin covers | 1,800 | enough for 60 bows @ \$30 each |
| Arrow Rest blanks | 760 | enough for 60 RH and 20 LH bases @ \$9.50 each |
| Cable Re-director components | 1,800 | enough for 60 bows @ \$30 each |
| Bowstring/power cable sets | 4000 | enough for 100 bows (to allow for 4 length possibilities) |
| | | 2 Pulley bushings, 2 axles, 3 sight pin components (enough for 200 bows - min order |
| Screw machine parts | 4800 | for screw machine parts) |

Outside forming sub-total

\$36,960.00

III. Raw materials

| | | combination unidirectional base and triaxial materials on the face - especially made to |
|---------------------------|------------|-----------------------------------------------------------------------------------------|
| | | our specifications by a composites manufacturer. Enough for 100 bows (2 limbs each@ |
| Fiberglass limb materials | \$3,240.00 | \$16.20 per blank) |

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|----------|--------|---------|
| | | |

IV. Graphics, coatings, and cosmetics

| Limb graphics | 1800 | enough for 75 bows \$24 per pair of limbs |
|--------------------------------|-------------|-------------------------------------------------------------------------------------|
| Quiver graphics | 600 | enough for 75 quivers @ \$8 per set (standard screen print on urethane foam) |
| Axle teflon coatings | 500 | enough for 100 bows (min. quantity per setup @ \$5 per set) |
| Pulley teflon coatings | 640 | enough for 160 pulleys @ \$4 each (min, qty per setup) |
| Sight pin shroud anodize | 150 | enough for 60 sight shrouds @ \$2.50 each |
| Cable re-director anodize | 150 | enough for 60 bows @ \$2.50 each |
| rest base anodize | 120 | enough for 80 (60RH and 20 LH) rest bases \$ 1.50 each |
| | | enough for 200 bows (1600 individual components - 4 sets of 2 for each bow (min qty |
| sight pin nuts anodize (batch) | 400 | for "batch" anodize - \$2 per set of 8 pieces) |
| Bow riser anodize | 540 | enough for 60 risers @ \$9 each |
| Coatings/cosmetics sub-total | \$4,900.00 |] |
| V. Patent issue/ maintenance | \$3,000.00 | US patent Office maintenance fee - arrow patent |
| | | |
| Total required for startup* | \$77,210.00 | The blue colored items have already been paid for by the founder |

* Assumes monthly inventory turns as sales occur - 6-8 turns the first year for some components to achieve the 500 unit goal total for the first year. Other components will require fewer inventory turns the first year to achieve the 500 unit goal total.

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